

Fairland-Gunpowder Golf Center -- No. 938749

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Fairland-Beltsville**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

November 8, 2002
23-62 (97App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	42	42	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	42	42	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Enterprise Park and Planning	42	42	0	0	0	0	0	0	0	0	0
---------------------------------	----	----	---	---	---	---	---	---	---	---	---

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide redevelopment and expansion of a 125 acre 18-hole championship golf course located in Fairland Park. The course is located on Gunpowder Road and is bisected by the Montgomery/Prince George's County line. The redevelopment and future operation of the course may be undertaken as a joint public/private development.

JUSTIFICATION

Development of this specialized recreation facility is recommended in the Fairland Park Master Plan and is included in the PROS Plan. Also recommended by consultant study, "Fairland Bi-County Park Space Need Analysis, Site, Plan, and Cost/Revenue Analysis for Gunpowder Golf Course."

Cost Change

Increased cost estimates based on construction of an 18-hole championship course with new clubhouse and without station driving range.

OTHER

The facility is currently operating under a leaseback. The expenditures shown on this form (which are one-half of the total project cost) represent the cost to be borne by a private developer/concessionaire. The matching half will be borne by Prince George's County as shown in their Capital Improvements Program. Alternate approaches, including expansion of the golf course as a part of a joint public/private real estate development using State funding and possibly State management are being explored.

FISCAL NOTE

FY02: transferred out \$84,000 to Enterprise Facilities PDF.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
Initial Cost Estimate		2,551
First Cost Estimate		
Current Scope	FY97	4,367
Last FY's Cost Estimate		126
Present Cost Estimate		42
Appropriation Request	FY04	0
Supplemental Approp. Req.	FY03	0
Transfer		0
Cumulative Appropriation		42
Expenditures/ Encumbrances		42
Unencumbered Balance		0
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Prince George's County

MAP